

## Demands for Grants and Appropriations 2021-22

### Grant No - 17

### 120 - Armed Forces Division

#### Allocations and Activities

**1**  **The main functions of the Armed Forces Division are:**

- a. Formulation of Defence Policy;
- b. Deployment of Armed Forces in war, UN Mission, areas affected by natural disaster and in aid to civil power;
- c. Formulation of Defence Procurement Policy and supervision and co-ordination of Defence purchase;
- d. Planning and co-ordination of all joint services training and operations at home and abroad;
- e. Co-ordination and control of activities of Inter-Services Organizations;
- f. Establishment of liaison between the Civil Administration and the Armed Forces;
- g. Appointments and promotions to the posts of colonel or equivalent and above rank in the Army, the Navy and the Air Force; and
- h. Planning and co-ordination of Joint Intelligence activities.

**2**  **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Armed Forces Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	34,06,62	0	<b>34,06,62</b>	25,35,62	8,71,00	0	0
2019-20	Revised Budget	131,30,25	0	<b>131,30,25</b>	119,49,18	11,81,07	0	0
2020-21	Revised Budget	38,96,51	0	<b>38,96,51</b>	26,49,87	12,46,64	0	0
2021-22	Budget	43,60,00	0	<b>43,60,00</b>	30,90,30	12,69,70	0	0

**3**  **In FY 2021-22, the following important activities are scheduled to be implemented:**

- a. Deployment of Armed Forces in war, UN Mission, areas affected by natural disaster and in aid to civil power;
- b. Planning and co-ordination of all joint services training and operations at home and abroad;
- c. Implementation of the Treaty of Bangladesh on Prohibition of Chemical Weapon;
- d. Extension of physical infrastructure of Armed Forces Division;
- e. Appointments and promotions to the posts of Colonel or equivalent and above rank in the Army, the Navy and the Air Force; and
- f. Planning and co-ordination of Joint Intelligence activities.

## Demands for Grants and Appropriations 2021-22

### Grant No. 17

#### 120-Armed Forces Division

(Taka in Thousand)

Charged	0	Operating	43,60,00	Recurrent	30,90,30
Others	43,60,00	Development	0	Capital	12,69,70
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>43,60,00</b>	<b>Total :</b>	<b>43,60,00</b>	<b>Total :</b>	<b>43,60,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	17,43,03	16,92,87	17,40,96
3211	Administrative expenses	3,34,65	1,75,38	2,28,82
3221	Fees, charges and commissions	50,00	0	0
3231	Training	1,34,00	66,72	1,52,49
3243	Petrol, oil and lubricants	1,00,00	80,00	1,00,00
3244	Travel and Transfer	1,00,80	50,00	1,00,80
3255	Printing and stationery	2,04,47	1,97,46	2,07,74
3256	General supplies and materials	12,35	20,58	10,59
3257	Professional services, honorariums and special	1,48,00	1,90,76	2,05,76
3258	Repairs and maintenance	2,11,00	1,68,00	1,01,00
3821	Current transfers not elsewhere classified	52,00	8,10	2,00
<b>Total - Recurrent Expenditure :</b>		<b>30,90,30</b>	<b>26,49,87</b>	<b>28,50,16</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	11,49,70	11,64,53	11,34,84
4112	Machinery and equipment	82,00	67,11	84,00
4113	Other fixed assets	38,00	15,00	18,00
<b>Sub Total - Non financial assets :</b>		<b>12,69,70</b>	<b>12,46,64</b>	<b>12,36,84</b>
<b>Total - Capital Expenditure :</b>		<b>12,69,70</b>	<b>12,46,64</b>	<b>12,36,84</b>
<b>Total - Armed Forces Division :</b>		<b>43,60,00</b>	<b>38,96,51</b>	<b>40,87,00</b>

**Demands for Grants and Appropriations 2021-22**  
**Grant No. 17**  
**120 - Armed Forces Division**

(Taka in thousand)

Charged	0	Operating	43,60,00	Recurrent	30,90,30
Others	43,60,00	Development	0	Capital	12,69,70
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>43,60,00</b>	<b>Total:</b>	<b>43,60,00</b>	<b>Total:</b>	<b>43,60,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 12001 Defence Services

Operating Activity		43,60,00	38,96,51	40,87,00
<b>Total:</b>		<b>43,60,00</b>	<b>38,96,51</b>	<b>40,87,00</b>
Recurrent		30,90,30	26,49,87	28,50,16
Capital		12,69,70	12,46,64	12,36,84
<b>Total:</b>		<b>43,60,00</b>	<b>38,96,51</b>	<b>40,87,00</b>
Total - Operating Activity:		43,60,00	38,96,51	40,87,00
Total - Development Activity:		0	0	0
<b>Total - Operating and Development Activity:</b>		<b>43,60,00</b>	<b>38,96,51</b>	<b>40,87,00</b>
Total - Recurrent:		30,90,30	26,49,87	28,50,16
Total - Capital :		12,69,70	12,46,64	12,36,84
Total - Asset:		0	0	0
Total Liability:		0	0	0
<b>Total-Armed Forces Division:</b>		<b>43,60,00</b>	<b>38,96,51</b>	<b>40,87,00</b>